

La Leche League Alumnae Association
Profit & Loss
April 2016 through March 2017

	<u>Apr '16 - Mar 17</u>
Ordinary Income/Expense	
Income	
Contributions	1,879.40
Fundraisers	
60th Anniversary DVD	1,668.00
Helpline	1,537.00
Leader Pins	6,112.89
Website	710.00
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Total Fundraisers	10,027.89
Memberships	6,428.00
Memberships -Multiple Years	2,234.00
Memberships -Special	1,350.00
Memberships Outside the US	434.00
Memberships Tribute	722.00
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Total Income	23,075.29
Cost of Goods Sold	
Fundraising costs	
Leader pins	3,743.12
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Total Fundraising costs	3,743.12
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Total COGS	3,743.12
Gross Profit	19,332.17
Expense	
LLLI Video Fund	3,000.00
Bank charge	40.00
Continuum	1,924.93
Paypal & CC fees	358.98
Postage	30.15
Project support	
Helpline - pass through	1,537.00
LLLI Video Fund	1,698.00
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Total Project support	3,235.00
Trip expenses	
2013 Albuquerque	
Airfare	197.80
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Total 2013 Albuquerque	197.80
2015 Charleston	
Judy Torgus Pens	100.33
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Total 2015 Charleston	100.33
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Total Trip expenses	298.13
Website	811.78
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Total Expense	9,698.97
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Net Ordinary Income	9,633.20
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Net Income	<u><u>9,633.20</u></u>