Friends of La Leche League
Income Statement
FY 2018-19: April 1, 2018 to March 31, 2019

Income:					
Memberships			$ 4,526.00		
Tributes			$ 176.00		
Donations					
	Restricted - Helpline	$ 70.00			
	Restricted - Founders Trip Exp	$ 40.00	(a)		
	Unrestricted	$ 640.00			
Total Donations			$ 750.00		
Donated Goods & Services			$ 637.96	(b)	
Pin Sales					
	Pin Sales Revenues	$ 1,440.70			
	Less Cost of Goods Sold	$ (137.18)			
Net Pin Sales			$ 1,303.52		
Interest			$ 27.53		
Other Income			$ -		
Total Income:					**$ 7,421.01**
Expenses:					
Mini-Grants			$ 6,850.00		
Members' Newsletter, Continuum			$ 1,184.08		
Friends of LLL Trip (New Orleans 2019) Expenses			$ 2,587.30		
Online Communications					
	Marketing/Logo Development	$ 1,500.00			
	Website Hosting/Maintenance	$ 992.22			
Total Online Communications			$ 2,492.22		
Supplies and Mailing			$ 374.78		
Board Meeting			$ 998.96	(c)	
Financial Fees					
	PayPal Fees	$ 115.25			
	Other Finance Fees	$ 150.67			
Total Financial Fees			$ 265.92		
Other Expenses			$ 402.42	(d)	
Total Expenses:					**$ 15,155.68**
Net Income:					**$ (7,734.67)**

Notes:

(a) All Founders Trip restricted donations funds were spent for Marian Tompson attendance on trip.

(b) Unreimbursed Board Member expenses donated to organization.

(c) Expenses for face-to-face Board meeting in Dallas, TX.

(d) Calculated net expense which occurred during period without adequate accounting, therefore this expense amount has no supporting documentation and remains unclassified.