Friends of La Leche League
Statement of Activities with Notes
Fiscal Year 2020-2021 -- April 1, 2020 to March 31, 2021

Revenues:					
Memberships			$ 3,720.00		
Tributes			$ 210.00		
Donations					
	Restricted	$ -			
	Unrestricted	$ 1,330.00			
Total Donations			$ 1,330.00		
Donated Goods & Services			$ 1.20		
Pin Sales					
	Pin Sales Revenues	$ 1,217.04			
	Less Cost of Goods Sold/Shipping	$ (42.85)			
Net Pin Sales			$ 1,174.19		
Other Income			$ -		
Total Revenues:					**$ 6,435.39**
Expenses:					
Mini-Grants			$ 8,000.00		
Website:					
	Website Development	$ 1,250.00			
	Website Hosting/Maintenance	$ 895.37			
Total Website			$ 2,145.37		
Social Media/Communications/Continuum			$ 64.75		
Friends of LLL Trip (Fall 2021)			$ -		
Board Meeting			$ 175.78	(a)	
Other Friends of LLL Events			$ (500.00)	(b)	
Supplies and Mailing			$ 252.65		
Financial Fees					
	PayPal Fees	$ 136.77			
	Other Finance Fees	$ -			
Total Financial Fees			$ 136.77		
Other Expenses			$ 90.94		
Pre-paid Expenses			$ 370.00	(c)	
Total Expenses:					**$ 10,736.26**
Net Change in Financial Position:					**$ (4,300.87)**

Notes:

(a) Amount represents Zoom fees to facilitate remote Board meetings; as a bonus, Friends of LLL also uses Zoom for member activities, website training, and other meetings

(b) Amount represents $500 refund for LLL of Texas event cancelled due to COVID-19

(c) Website hosting fees paid in FY 2020-21 for hosting in FY 2021-22